

## **CANSO Annual Information Form 2025**

- Name of ANSP

Please select from the list

### **Demographics & Staffing** (all numbers as of December 31, 2024)

'Full-Time Equivalent (FTE)' represents the total hours worked by employees, standardized to the hours worked by a full-time employee. For example, if a full-time schedule is 34 hours per week, then an employee working 34 hours per week would be considered 1.0 FTE, while an employee working 17 hours per week would be considered 0.5 FTE. 'Absolute number of employees' represents the total headcount of employees in the organisation, regardless of their working hours or whether they are full-time or part-time.

- What is the total number of employees in your organisation?
  - FTE
  - Absolute number
- What is the gender balance of your employees?
  - Male (FTE)
  - Male (Absolute number)
  - Female (FTE)
  - Female (Absolute number)
  - Other (FTE)
  - Other (Absolute number)
- What is the total number of ATSEP you employ? Please include those employed in the installation, operation, and maintenance of the communication, navigation, and surveillance/air traffic management (CNS/ATM) systems
  - FTE
  - Absolute number
- What is the total number of ATCOs you employ?
  - FTE
  - Absolute number
- What is the gender balance of your ATCOs?
  - Male (FTE)
  - Male (Absolute number)
  - Female (FTE)
  - Female (Absolute number)

- Other (FTE)
- Other (Absolute number)
- How many ATCOs do you employ in each of the following age ranges? (Absolute number)
  - 18-30
  - 31-40
  - 41-50
  - 51-60
  - 61+
- How many new ATCO licenses were issued in 2024?
- What is the number of new ATCO students that commenced training / trainee intake last calendar year? (2024)

## **Financials**

- In which currency are you submitting your financials?

Please submit in local currency or in USD.

- If your financials are not for calendar year 2024, please specify what date range they cover.
- What was your ANSP's total revenue from all sources?
- What was your total ATS related revenue? (i.e. revenue from service charges for provision of ATS services)
- Please explain the primary reason for the difference between Total ATS related revenue at total revenue.
- What was the ANSP's annual Operating Cost? (OPEX)

OPEX includes the costs required for the normal operations of the business. Common examples include rent, utilities, salaries, insurance, and other day-to-day operational expenses.

- What was the ANSP's annual Capital Cost/Investment? (CAPEX)

CAPEX includes funds used by a company to acquire, upgrade and maintain physical assets such as property, technology or equipment. These expenditures are typically long-term investments. CAPEX reflects the annual spend on expenditures that may be depreciated or amortized on an organization's balance sheet over several years.

**Please click submit to complete your submission. Thank you for your cooperation in participating in CANSO's Annual Information Form.**